

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sumter, SC	
Square Miles	45
Population	64,320
Population Ranking out of 465 UZAs	374
Other UZAs Served	

Service Area Statistics

Square Miles	2,408
Population	209,919

Service Consumption

Annual Passenger Miles	3,020,271
Annual Unlinked Trips	278,248
Average Weekday Unlinked Trips	957
Average Saturday Unlinked Trips	505
Average Sunday Unlinked Trips	52

Service Supplied

Annual Vehicle Revenue Miles	1,815,071
Annual Vehicle Revenue Hours	118,135
Vehicles Operated in Maximum Service	75
Vehicles Available for Maximum Service	75
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$129,842

Sources of Operating Funds Expended

Fare Revenues	( 5%)	\$129,842
Local Funds	( 2%)	60,831
State Funds	( 66%)	1,837,335
Federal Assistance	( 27%)	753,718
Other Funds	( 0%)	0
Total Operating Funds Expended		\$2,781,726

Sources of Capital Funds Expended

Local funds	( 3%)	\$14,037
State Funds	( 16%)	71,318
Federal Assistance	( 80%)	349,158
Other Funds	( 0%)	0
Total Capital Funds Expended		\$434,513

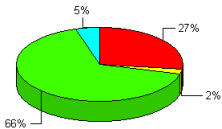
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,901,488
Materials and Supplies	372,455
Purchased Transportation	0
Other Operating Expenses	506,733
Total Operating Expenses	\$2,780,676
Reconciling Cash Expenditures	\$1,050

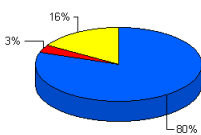
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$68,423	\$3,305	\$6,695	\$7,093	\$85,516
Demand Response	59	0	\$265,530	\$16,137	\$32,690	\$34,640	\$348,997
Vanpool	1	0	\$0	\$0	\$0	\$0	\$0
Total	75	0	\$333,953	\$19,442	\$39,385	\$41,733	\$434,513

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$473,993	\$106,070	\$85,516	277,154	365,013	137,205	18,933	0.0	15	4.2	15	2.50	0%
Demand Response	\$2,297,672	\$18,992	\$348,997	2,548,762	1,427,290	136,724	98,527	N/A	59	4.6	59	N/A	0%
Vanpool	\$9,011	\$4,780	\$0	194,355	22,768	4,319	675	N/A	1	9.0	1	N/A	0%

Performance Measures

Service Efficiency

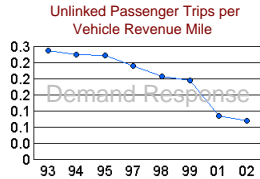
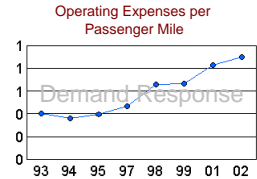
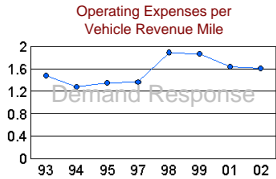
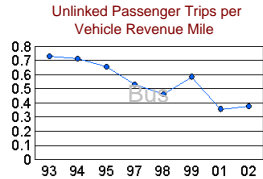
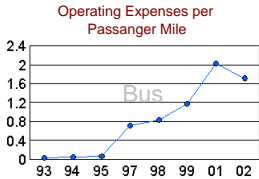
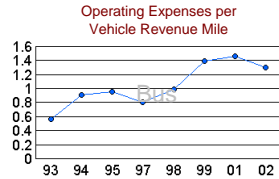
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile
Bus	\$1.30	\$25.04
Demand Response	\$1.61	\$23.32
Vanpool	\$0.40	\$13.35

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.71	\$3.45
Demand Response	\$0.90	\$16.81
Vanpool	\$0.05	\$2.09

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.38	7.25
Demand Response	0.10	1.39
Vanpool	0.19	6.40



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service